

		IEEE - USA						
		GENERAL FUND						
		CONTROLLER'S REPORT FOR THE PERIOD ENDING						
		30 September 2007						
		(000 Omitted)						
		2006	2007			2007		
		POST -	YEAR TO DATE			YEAR END		
		AUDIT						
COST								
CENTER		ACT	INC	BUD	ACT	BUD	M/BUD	PROJ
60005	COMMUNICATIONS	298.3	26.0	204.3	231.4	331.1	331.1	331.1
60006	AICN COORDINATING	6.2	19.2	17.0	4.4	27.0	27.0	15.0
60007	ENTREPRENEURS SERVICES	22.3		14.5	13.3	18.0	18.0	18.0
60025	AWARDS & REC	29.5		6.5	6.7	27.9	27.9	27.9
60035	EMPLOY & CAREER SERVICES	21.3	0.0	16.9	10.1	32.7	32.7	27.0
60050	INNOVATION INSTITUTE			15.0	12.7	25.0	25.0	25.0
60055	SURVEYS	20.0	12.9	34.6	24.2	35.0	35.0	35.0
60070	PRECOLLEGE EDUCATION	36.4		18.6	22.6	33.6	33.6	33.6
60499	MEMBER ACTIVITIES ADMIN	1.6		3.5	2.3	4.5	4.5	4.5